

Fact Sheet Fall 2016

THE UNIVERSITY OF BRITISH COLUMBIA | OKANAGAN CAMPUS

The University of British Columbia is a global centre for research and teaching, consistently ranked among the 40 best universities in the world. At UBC's Okanagan campus, students gain all the benefits of attending a globally respected university while studying in a close-knit learning community.

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THE UNIVERSITY OF BRITISH COLUMBIA

ENROLMENT OVER TIME

HEADCOUNT (Winter Session)	2012	2013	2014	2015	2016
Undergraduate	7,667	7,748	7,532	7,668	7,930
Graduate	645	640	682	724	788
TOTAL HEADCOUNT	8,312	8,388	8,214	8,392	8,718
TOTAL FTE¹	7,386	7,435	7,279	7,403	7,651
Ministry Target FTE	6,923	6,947	6,971	6,971	6,971
Delivered FTE ²	6,910	6,856	6,628	6,660	6,806
% UTILIZATION	100%	99%	95%	96%	98%

Headcount totals are valid as of November 1.
FTE totals are valid as of March 1 (2016 projected as of November 1).
Undergraduate FTE are normal program load. Graduate FTE are annualized.
FTE includes Summer and Winter session activity.
¹Total FTE includes ISI international undergraduate students.
²Delivered FTE excludes ISI international undergraduate students.

2016 WINTER SESSION HEADCOUNT BY GENDER

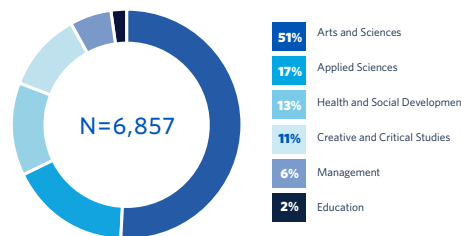
UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,330	55%	2,749	45%	6,079
Part-time	925	50%	926	50%	1,851
TOTAL	4,255	54%	3,675	46%	7,930
GRADUATE	FEMALE		MALE		TOTAL
Full-time	313	50%	310	50%	623
Part-time	17	77%	5	23%	22
Continuing	77	54%	66	46%	143
TOTAL	407	52%	381	48%	788
CAMPUS TOTAL	4,662	53%	4,056	47%	8,718

Headcount totals are valid as of November 1.
Undergraduate students are full-time if enrolled in 24 or more credits.
All doctoral students are considered full-time.
Master's students are full-time if registered in a thesis, research project, or in 2 or more courses per term.
Continuing graduate students are not enrolled in a thesis or course.

WINTER COURSE FTE

WINTER COURSE FTE	2005	2016	% GROWTH
Undergraduate	2,755	6,857	149%

2016 WINTER SESSION UNDERGRADUATE COURSE FTE BY FACULTY

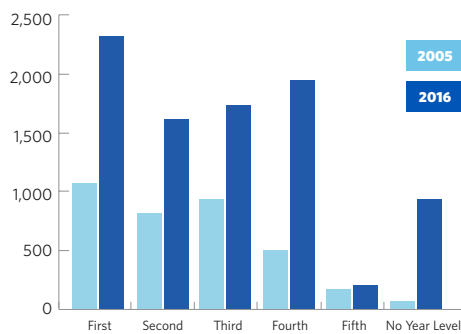


RESEARCH CENTRES, INSTITUTES, & CLINICS

- Centre for Culture and Technology
- Centre for Environmental Assessment Research
- Centre for Heart, Lung, and Vascular Health
- Centre for Inclusion and Citizenship
- Centre for Indigenous Media Arts
- Centre for Mindful Engagement
- Centre for Optimization, Convex Analysis, and Nonsmooth Analysis
- Centre for the Advancement of Psychological Science and the Law
- Centre for the Study for Services to Children and Families
- Innovative Learning Centre
- Institute for Community Engaged Research
- Institute for Healthy Living and Chronic Disease Prevention
- Interprofessional Clinic
- Okanagan Institute for Biodiversity, Resilience, and Ecosystem Services
- Regional Socio-Economic Development Institute of Canada
- The Humanities Data Lab
- The Research Studio for Space and Things

19% of students live on campus

UNDERGRADUATE HEADCOUNT BY YEAR LEVEL



Headcount data are valid as of November 1 of each year.

12,557 degrees conferred since 2006

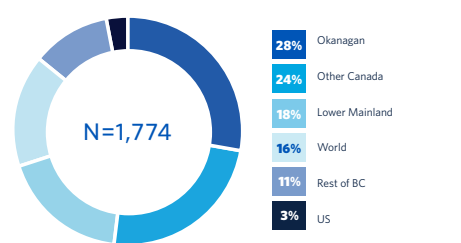
Totals exclude OUC co-conferred degrees.

CREDENTIALS AWARDED

PROGRAM	2012	2013	2014	2015	2016
Undergraduate	1,147	1,240	1,437	1,493	1,563
Bachelor of Applied Science	108	116	140	151	156
Bachelor of Arts	341	377	373	387	413
Bachelor of Arts in Health Studies	7	—	1	—	—
Bachelor of Education (Elementary & Secondary)	112	69	143	117	117
Bachelor of Fine Arts	34	33	32	32	25
Bachelor of Human Kinetics	78	112	130	154	159
Bachelor of Management	154	181	194	230	172
Bachelor of Science	169	214	295	295	396
Bachelor of Science in Nursing	106	100	105	126	125
Bachelor of Social Work	38	38	24	1	—
Graduate	188	213	163	185	201
Masters	178	182	138	146	170
Doctoral	10	31	25	39	31
Certificate and Diploma Programs (Education)	20	23	22	22	5
TOTAL	1,355	1,476	1,622	1,700	1,769

Totals are presented by calendar year.
Certificate and diploma program totals are valid as of December 2016.

NEW DIRECT-ENTRY STUDENT ORIGINS (2016)*



*Excludes students for which last institution region could not be ascertained.

EMPLOYMENT

HEADCOUNT	2005	2016	% CHANGE
Faculty	274	518	89%
Tenure Stream ¹	203	306	51%
Non-Tenure Stream	71	212	199%
Staff	201	652	224%
Students	185	951	414%
TOTAL	660	2,121	221%

Headcount totals are valid as of November 1 of each year.
Headcount totals are unique (by primary job) and include active appointments only.
¹Includes Deans.

FINANCE & FUNDRAISING

FISCAL YEARS	OPERATING BUDGET (\$M)	FUNDRAISING (\$M)
2005/06	39	6
2006/07	56	16
2007/08	67	20
2008/09	76	29
2009/10	93	33
2010/11	99	43
2011/12	106	50
2012/13	110	56
2013/14	116	66
2014/15	120	74
2015/16	122	80
2016/17	126	—

Operating budget totals are stated on a recurring basis and reflect Board-approved plans. Fundraising totals are stated on a cumulative basis.

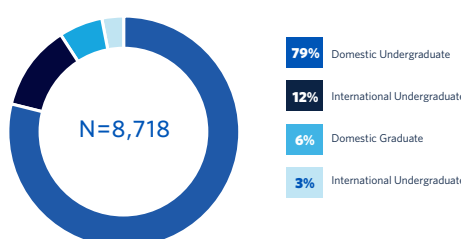
BUILDING SPACE & INVENTORY¹

	2005	2016	% CHANGE
Hectares	105	209	99%
Number of buildings	12	35	192%
BUILDING SPACE (GSM)¹	2005	2016	% CHANGE
Academic, Administrative, Recreation, Other	41,695	87,730	110%
Residence	11,487	49,484	331%
TOTAL	53,182	137,214	158%

¹Space totals are presented in gross square meters (GSM)

96 countries represented by international students

2016 WINTER SESSION CAMPUS MIX



31% of students are new to UBC in 2016

20:1 student to faculty ratio

360 full-time faculty

55 average undergraduate class size

38% undergraduate sections that have fewer than 30 students