

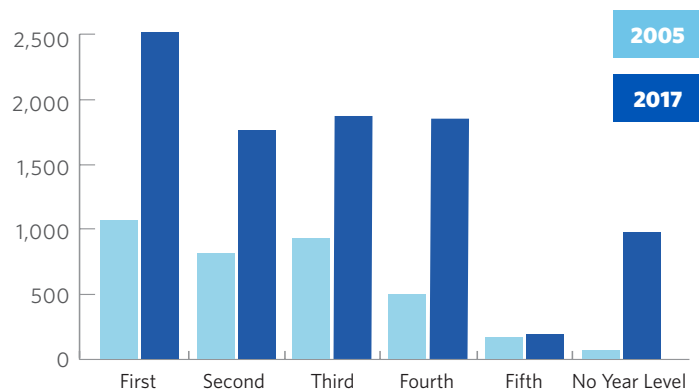


# Campus Facts

## 2017

The University of British Columbia is a global centre for research and teaching, consistently ranked among the 40 best universities in the world. At UBC's Okanagan campus, students gain all the benefits of attending a globally respected university while studying in a close-knit learning community.

### OVERALL STUDENT HEADCOUNT BY YEAR LEVEL



Headcount data are valid as of November 1 of each year. Headcount totals include visiting international research students. Year level represents program year level and not necessarily the number of years a student has been enrolled in their program.

## Student Enrolment

### HEADCOUNT AND FTE ENROLMENT OVER TIME

HEADCOUNT (WINTER SESSION)	2013	2014	2015	2016	2017
Undergraduate	7,748	7,532	7,668	7,899	8,264
Graduate	640	682	724	788	856
<b>TOTAL HEADCOUNT<sup>1</sup></b>	<b>8,388</b>	<b>8,214</b>	<b>8,392</b>	<b>8,687</b>	<b>9,120</b>
<b>TOTAL FTE<sup>2</sup></b>	<b>7,435</b>	<b>7,279</b>	<b>7,403</b>	<b>7,573</b>	<b>8,033</b>
Ministry Target FTE	6,947	6,971	6,971	6,971	6,971
Delivered FTE <sup>3</sup>	6,856	6,628	6,660	6,806	7,030
<b>% UTILIZATION</b>	<b>99%</b>	<b>95%</b>	<b>96%</b>	<b>98%</b>	<b>101%</b>

Headcount totals are valid as of November 1. FTE totals are valid as of March 1 (2017 projected as of November 1). Undergraduate FTE are normal program load. Graduate FTE are annualized.

FTE includes Summer and Winter session activity.

<sup>1</sup> Total headcount excludes visiting international research students, who, although attending UBC and assigned student numbers, are not enrolled in "for-credit" courses. There were 35 students in this category in 2017.

<sup>2</sup> Total FTE includes ISI international undergraduate students.

<sup>3</sup> Delivered FTE excludes ISI international undergraduate students.

### 2017 WINTER SESSION HEADCOUNT BY GENDER

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,462	54%	2,909	46%	6,371
Part-time	936	49%	957	51%	1,893
<b>TOTAL</b>	<b>4,398</b>	<b>53%</b>	<b>3,866</b>	<b>47%</b>	<b>8,264</b>
GRADUATE	FEMALE		MALE		TOTAL
Full-time	346	52%	316	48%	662
Part-time	40	78%	11	22%	51
Continuing	75	52%	68	48%	143
<b>TOTAL</b>	<b>461</b>	<b>54%</b>	<b>395</b>	<b>46%</b>	<b>856</b>
<b>CAMPUS TOTAL</b>	<b>4,859</b>	<b>53%</b>	<b>4,261</b>	<b>47%</b>	<b>9,120</b>

Headcount totals are valid as of November 1. Undergraduate students are full-time if enrolled in 24 or more credits. All doctoral students are considered full-time. Master's students are full-time if registered in a thesis, research project, or in 2 or more courses per term. Continuing graduate students are not enrolled in a thesis or course.

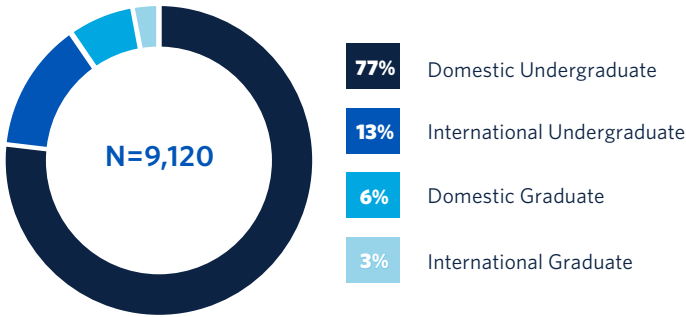


THE UNIVERSITY OF BRITISH COLUMBIA

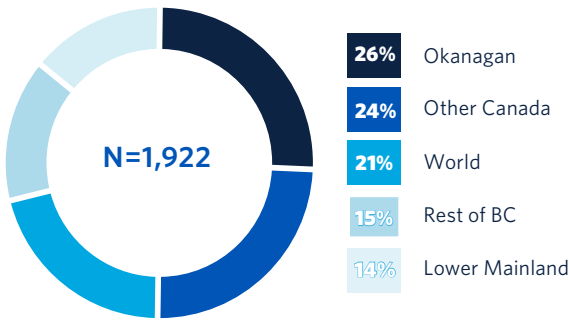
Okanagan Campus

# Student Origins

## 2017 WINTER SESSION CAMPUS MIX



## NEW DIRECT-ENTRY STUDENT ORIGINS (2017)



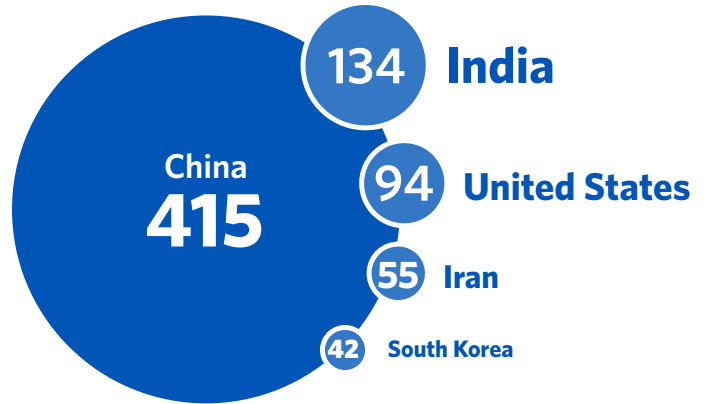
# Credentials Awarded

PROGRAM	2013	2014	2015	2016	2017
Undergraduate	1,240	1,437	1,493	1,563	1,475
Bachelor of Applied Science	116	140	151	156	183
Bachelor of Arts	377	373	387	413	363
Bachelor of Arts in Health Studies	—	1	—	—	—
Bachelor of Education (Elementary & Secondary)	69	143	117	117	89
Bachelor of Fine Arts	33	32	32	25	24
Bachelor of Human Kinetics	112	130	154	159	131
Bachelor of Management	181	194	230	172	179
Bachelor of Science	214	295	295	396	380
Bachelor of Science in Nursing	100	105	126	125	126
Bachelor of Social Work	38	24	1	—	—
Graduate	213	163	185	201	204
Masters	182	138	146	170	162
Doctoral	31	25	39	31	42
Certificate and Diploma Programs (Education)	23	22	22	5	7
<b>TOTAL</b>	<b>1,476</b>	<b>1,622</b>	<b>1,700</b>	<b>1,769</b>	<b>1,686</b>

Totals are presented by calendar year.

**14,236** degrees conferred since 2006

## TOP 5 COUNTRIES OF CITIZENSHIP

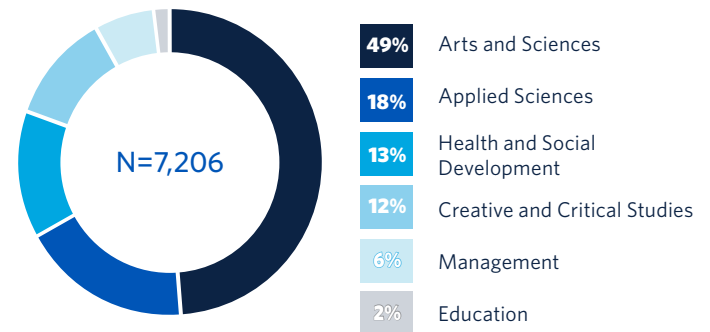


**99** countries represented by international students **18%** of students live on campus

**31%** of students are new to UBC in 2017

# Teaching & Learning

## 2017 WINTER SESSION UNDERGRADUATE COURSE FTE BY FACULTY



**353** full-time faculty

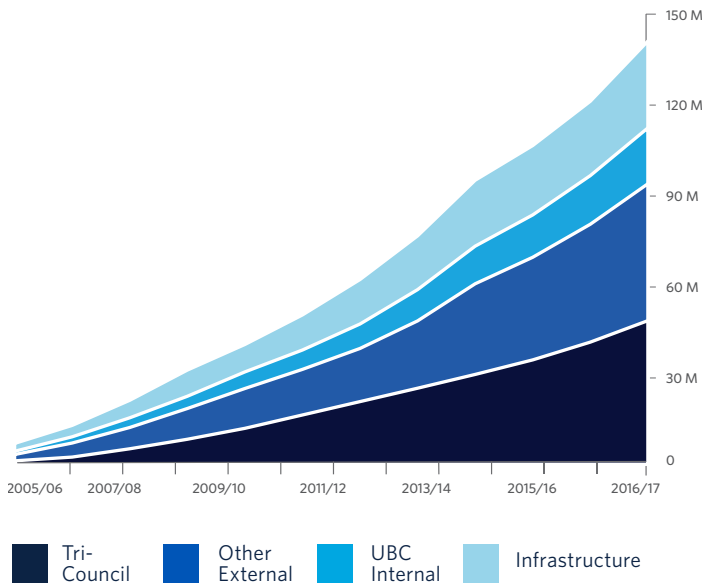
**21:1** student to faculty ratio

**37%** undergraduate sections that have fewer than 30 students

**60** average undergraduate lecture size

# Research

## ACADEMIC RESEARCH



**\$140M** awarded research funding since 2005

## RESEARCH CENTRES, INSTITUTES, & CLINICS

Centre for Culture and Technology
Centre for Environmental Assessment Research
Centre for Heart, Lung, and Vascular Health
Centre for Inclusion and Citizenship
Centre for Indigenous Media Arts
Centre for Mindful Engagement
Centre for Optimization, Convex Analysis, and Nonsmooth Analysis
Centre for the Advancement of Psychological Science and the Law
Centre for the Study for Services to Children and Families
Innovative Learning Centre
Institute for Community Engaged Research
Institute for Healthy Living and Chronic Disease Prevention
Interprofessional Clinic
Materials and Manufacturing Research Institute
Okanagan Institute for Biodiversity, Resilience, and Ecosystem Services
Regional Socio-Economic Development Institute of Canada
The Humanities Data Lab
The Research Studio for Space and Things

# Campus Operations

## EMPLOYMENT

HEADCOUNT	2005	2017	% CHANGE
Faculty	274	575	110%
Tenure Stream*	203	299	47%
Non-Tenure Stream	71	276	289%
Staff	201	656	226%
Students	185	1,018	450%
<b>TOTAL</b>	<b>660</b>	<b>2,249</b>	<b>241%</b>

Headcount totals are valid as of November 1 of each year. Headcount totals are unique (by primary job) and include active appointments only.  
\*Includes Deans.

## FINANCE & FUNDRAISING

FISCAL YEARS	OPERATING BUDGET (\$M)	FUNDRAISING (\$M)
2005/06	39	16
2006/07	56	27
2007/08	67	31
2008/09	76	41
2009/10	93	44
2010/11	99	54
2011/12	106	64
2012/13	110	70
2013/14	116	81
2014/15	120	88
2015/16	122	101
2016/17	126	109
2017/18	139	

Operating budget totals are stated on a recurring basis and reflect Board-approved plans. Fundraising totals are stated on a cumulative basis.

## BUILDING SPACE & INVENTORY

	2005/06	2017/18	CHANGE
Hectares	105	209	99%
Number of buildings	12	35	192%
BUILDING SPACE (GSM)*	2005/06	2017/18	CHANGE
Academic, Administrative, Recreation, Other	41,695	89,523	115%
Residence	11,487	49,483	331%
<b>TOTAL</b>	<b>53,182</b>	<b>139,006</b>	<b>161%</b>

\*Space totals are presented in gross square meters (GSM)