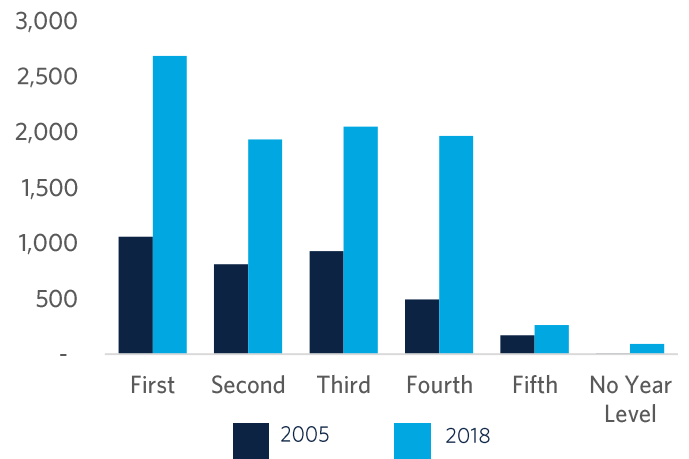


Campus Facts

2018

The University of British Columbia is a global centre for research and teaching, consistently ranked among the 40 best universities in the world. At UBC's Okanagan campus, students gain all the benefits of attending a globally respected university while studying in a close-knit learning community.

OVERALL STUDENT HEADCOUNT BY YEAR LEVEL



Headcount data are valid as of November 1 of each year. Year level represents program year level and not necessarily the number of years a student has been enrolled in their program.

Student Enrolment

HEADCOUNT AND FTE ENROLMENT OVER TIME

HEADCOUNT (WINTER SESSION)	2014	2015	2016	2017	2018
Undergraduate	7,532	7,668	7,900	8,269	8,990
Graduate	682	724	788	856	945
TOTAL HEADCOUNT¹	8,214	8,392	8,688	9,125	9,935
TOTAL FTE²	7,279	7,403	7,651	8,033	8,883
Ministry Target FTE	6,971	6,971	6,971	6,971	6,971
Delivered FTE ³	6,628	6,660	6,806	7,030	7,559
% UTILIZATION	95%	96%	98%	101%	108%

Headcount totals are valid as of November 1. FTE totals are valid as of March 1 (2018 projected as of November 1). Undergraduate FTE are normal program load. Graduate FTE are annualized. FTE includes Summer and Winter session activity.

¹Total headcount excludes visiting international research students (VIRO), who, although attending UBC and assigned student numbers, are not enrolled in "for-credit" courses. There were 37 students in this category in 2018.

²Total FTE includes ISI international undergraduate students.

³Delivered FTE excludes ISI international undergraduate students.

2018 WINTER SESSION HEADCOUNT BY GENDER

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,691	53%	3,268	47%	6,959
Part-time	1,041	51%	990	49%	2,031
TOTAL	4,732	53%	4,258	47%	8,990
GRADUATE	FEMALE		MALE		TOTAL
Full-time	448	52%	408	48%	856
Part-time	49	55%	40	45%	89
TOTAL	497	53%	448	47%	945
CAMPUS TOTAL	5,229	53%	4,706	47%	9,935

Headcount totals are valid as of November 1. Undergraduate students are full-time if enrolled in 24 or more credits. All doctoral students are considered full-time. Master's students are full-time if registered in a thesis, research project, or in 2 or more courses per term.

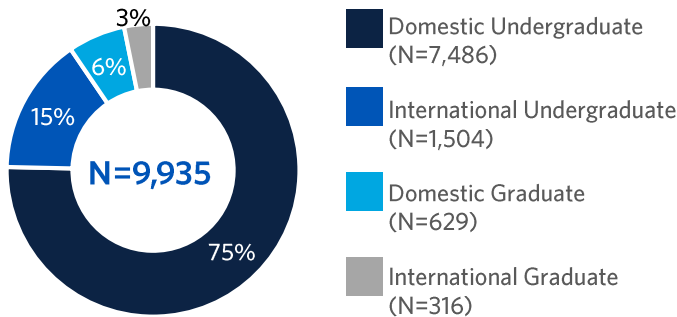


THE UNIVERSITY OF BRITISH COLUMBIA

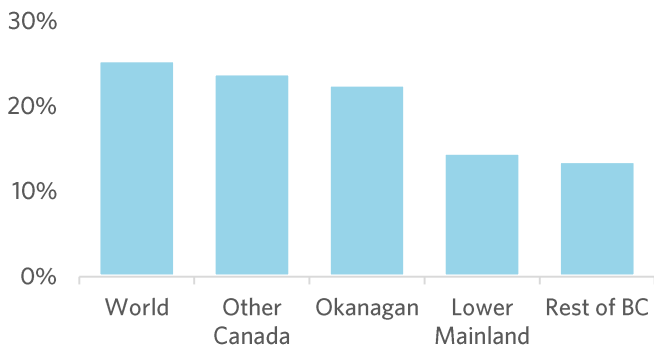
Okanagan Campus

Student Origins

2018 WINTER SESSION CAMPUS MIX



NEW DIRECT-ENTRY STUDENT ORIGINS (2018)



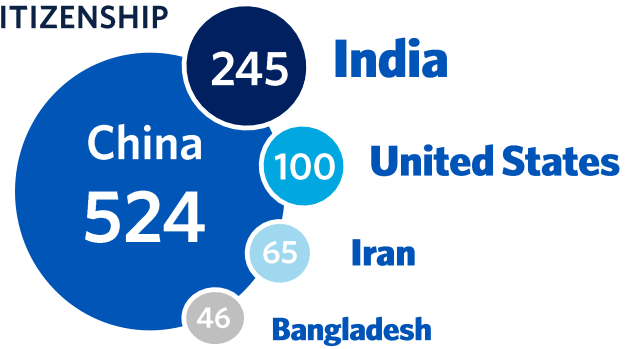
Credentials Awarded

PROGRAM	2014	2015	2016	2017	2018
UNDERGRADUATE	1,440	1,497	1,562	1,476	1,367
Bachelor of Applied Science	140	151	156	183	215
Bachelor of Arts	375	387	413	363	366
Bachelor of Arts in Health Studies	1	-	-	-	-
Bachelor of Education (Elementary & Secondary)	143	119	117	89	45
Bachelor of Fine Arts	32	32	25	24	23
Bachelor of Human Kinetics	130	155	158	131	132
Bachelor of Management	194	230	172	179	152
Bachelor of Science	296	295	396	380	361
Bachelor of Science in Nursing	105	127	125	126	147
Bachelor of Social Work	24	1	-	-	-
GRADUATE	175	184	211	204	241
Masters	150	145	180	162	214
Doctoral	25	39	31	42	27
Certificate and Diplomas (Education)	22	22	8	13	15
GRAND TOTAL	1,637	1,703	1,781	1,692	1,697

Totals are presented by calendar year. Degrees, and certificate and diploma totals are valid as of December 2018. Totals exclude OUC co-conferred degrees.

16,005 degrees conferred since 2006

TOP 5 COUNTRIES OF INTERNATIONAL CITIZENSHIP



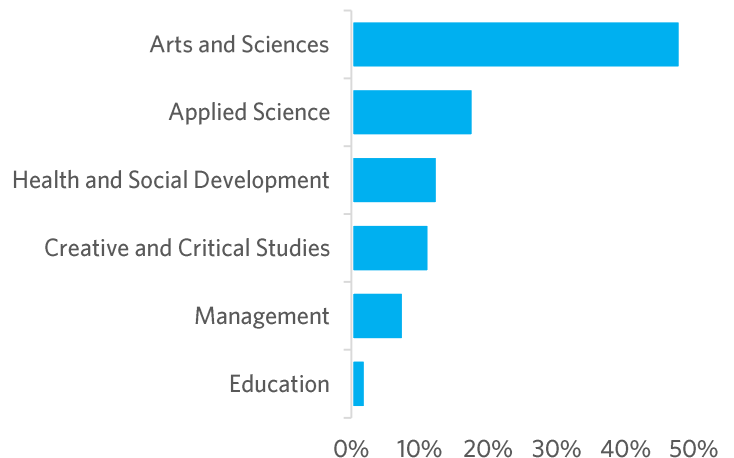
102 countries represented by international students

30% of students are new to UBC in 2018

17% of students are living on campus

Teaching & Learning

2018 WINTER SESSION UNDERGRADUATE COURSE FTE BY FACULTY



372 full time faculty

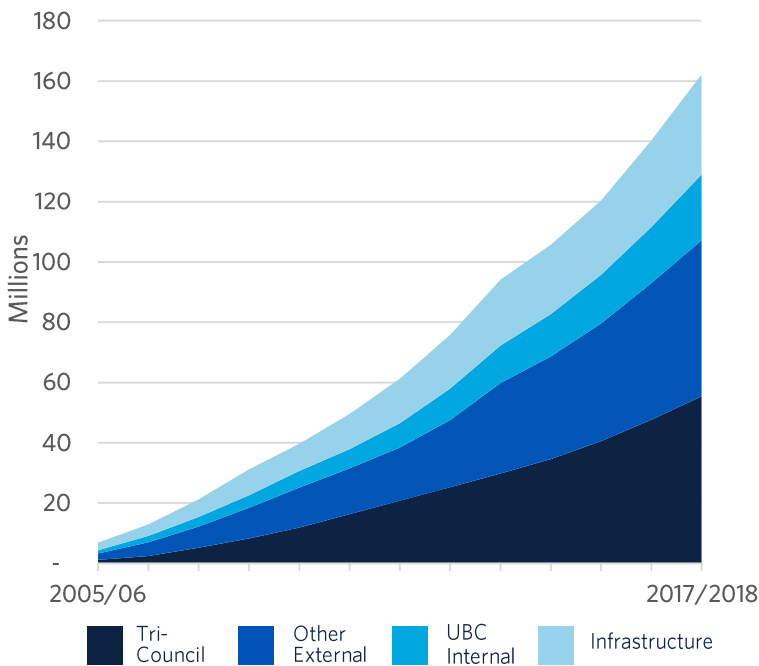
22:1 student-to-faculty ratio

64 average undergraduate lecture size

34% of undergraduate sections with fewer than 30 students

Research

ACADEMIC RESEARCH FUNDING



\$162M awarded research funding since 2005

RESEARCH CENTRES, INSTITUTES, & CLINICS

- [Centre for Culture and Technology](#)
- [Centre for Environmental Assessment Research](#)
- [Centre for Heart, Lung, and Vascular Health](#)
- [Centre for Inclusion and Citizenship](#)
- [Centre for Indigenous Media Arts](#)
- [Centre for Mindful Engagement](#)
- [Centre for Optimization, Convex Analysis, and Nonsmooth Analysis](#)
- Centre for the Advancement of Psychological Science and the Law
- [Centre for the Study for Services to Children and Families](#)
- [Innovative Learning Centre](#)
- [Institute for Community Engaged Research](#)
- [Institute for Healthy Living and Chronic Disease Prevention](#)
- [Interprofessional Clinic](#)
- [Materials and Manufacturing Research Institute](#)
- [Okanagan Institute for Biodiversity, Resilience, and Ecosystem Services](#)
- [Regional Socio-Economic Development Institute of Canada](#)
- [The Humanities Data Lab](#)
- The Research Studio for Space and Things

Campus Operations

EMPLOYMENT

HEADCOUNT	2005	2018	% Change
Faculty	274	629	130%
Tenure Stream*	203	310	53%
Non-Tenure Stream	71	319	349%
Staff	201	636	216%
Students	185	1116	503%
TOTAL	660	2381	261%

Headcount totals are valid as of November 1 of each year. Headcount totals are unique (by primary job) and include active appointments only.

*Includes Deans.

FINANCE & FUNDRAISING

FISCAL YEARS	OPERATING BUDGET (\$M)	CUMULATIVE FUNDRAISING (\$M)
2005/06	39	16
2006/07	56	27
2007/08	67	31
2008/09	76	41
2009/10	93	44
2010/11	99	54
2011/12	106	64
2012/13	110	70
2013/14	116	81
2014/15	120	88
2015/16	122	101
2016/17	126	109
2017/18	139	116
2018/19	153	

Operating budget totals are stated on a recurring basis and reflect Board-approved plans. Fundraising totals are stated on a cumulative basis.

BUILDING SPACE & INVENTORY

	2005/06	2018/19	% CHANGE
Hectares	105	209	99%
Number of buildings	12	44	267%